

S/NO.	PROJECT DESCRIPTION	ECONOMIC CODE	APPROVED BUDGET	1ST QUARTER JAN - MAR 2020 ACTUAL COVID -19 EXPENDITURE (N)	PROJECT EXECUTOR	PARTICULARS	REMARKS (DATE OF PAYMENT)
1	Upgrading of some General Hospitals in the State	23050101	288,200,000.00	30,000,000.00	Ministry of Health	Being Payment for Upgrading of some General Hospitals in the State to Special	



S/NO	PROJECT DESCRIPTION	ECONOMIC CODE	APPROVED BUDGET	2ND QUARTER APRIL-JUNE 2020 ACTUAL COVID -19 EXPENDITURE (N)	PROJECT EXECUTOR	PARTICULARS	REMARKS (DATE OF PAYMENT)
1	Capacity Building for Health Workers on COVID-19	23050101	100,000,000.00	34,500,000.00	Ministry of Health	Being Payment for Capacity Building for Health Workers on COVID-19	8/4/2020
2	Purchase of Health Equipment	23010122	11,000,000.00	10,000,000.00	Ministry of Health	Being Payment for Health Equipment	8/4/2020
3	Purchase of Food (Palliatives)	23050103	118,000,000.00	2,000,000.00	Office of SSG	Being Payment for Palliatives	8/4/2020
4	Purchase of Food (Palliatives)	23050103	118,000,000.00	10,000,000.00	Office of SSG	Being Payment for Palliatives	8/4/2020
5	Purchase of Health Equipment	23010122	11,000,000.00	5,000,000.00	Ministry of Health	Being Payment for the Purchase of Health Equipments	8/4/2020
6	Upgrading of some General Hospital in the State	23050101	288,200,000.00	26,000,000.00	Ministry of Health	Being Payment to the Perm. Sec. for Hospital Upgrade	8/4/2020
7	Immunization Programme Exercise	23050101	100,000,000.00	11,000,000.00	Ministry of Health	Being Payment for Immunization Programme Exercise	8/4/2020
8	Completion of Work and Installation of Equipment at 2	23010122	36,000,000.00	35,000,000.00	Ministry of Health	Being Payment for Installation of Equipment	16/4/20
9	Purchase of Food Palliatives	23050103	118,000,000.00	2,760,000.00	Office of SSG	Being Payment for Palliatives	5/6/2020
10	Purchase of Food Palliatives	23050103	118,000,000.00	5,400,000.00	Office of SSG	Being Payment for Palliatives	5/6/2020
11	Purchase of Personal Protective Equipment (PPEs)	23010122	25,000,000.00	25,470,000.00	Ministry of Health	Being Payment for Purchase of Protective Equipment	23/6/20
12	Capacity Building for Health Workers on COVID-19	23010122		20,000,000.00	Ministry of Health	Being Payment for the Training of Contact Tracers	19/6/20



S/NO	PROJECT DESCRIPTION	ECONOMIC CODE	APPROVED BUDGET	3RD QUARTER JULY - SEPT 2020 ACTUAL COVID -19 EXPENDITURE	PROJECT EXECUTOR	PARTICULARS	REMARKS (DATE OF PAYMENT)
1	Purchase of Hospital Equipment	23010122	110,000,000.00	22,700,000.00	Ministry of Health	Being Payment for Purchase of Hospital Equipments	15/07/2020
2	Purchase of Hospital Equipment	23010122	110,000,000.00	6,150,000.00	Ministry of Health	Being Payment for Putrchase of Hospital Equipments	17/07/2020
3	Purchase of Hospital Equipment	23010122	110,000,000.00	10,000,000.00	Ministry of Health	Being Payment for Purchase of Hospital Equipments	29/07/2020
4	Establishment of Isolation Ward at Abia State Teaching Hospital	23020106	30,000,000.00	15,000,000.00	Ministry of Health	Being Payment for Establishment of Isolation Warrt at Abia State Teaching Hospital	12/8/2020
5	Capacity Building for Health Workers on COVID 19	23010101	100,000,000.00	10,000,000.00	Ministry of Health	Being Payment for Capacity Building for Health Workers on COVID 19	12/8/2020
6	Purchase of Food (Palliative)	23050103	118,000,000.00	7,000,000.00	Office of the SSG	Being Payment for Food Palliative	16/9/20
7	Construction of Market Stores at Ukpai Ndukwe	23020124	20,000,000.00	3,000,000.00	ASTRID	Being Payment for Construction of Market Stores at Ukpai Ndukwe	29/9/20
8	Construction of 20 Boreholes in 3 Senatorial Zones	23020105	21,000,000.00	1,100,000.00	ASTRID	Being Payment for Construction of 20 Borehole in 3 Senatorial Zones	29/9/20
9	Construction of Town Hall Block	23020118	27,250,000.00	5,000,000.00	ASTRID	Being Payment for Construction of Townhali Zones	29/9/20
10	Construction of 6 Classroom Block	23020107	15,450,000.00	5,400,000.00	ASTRID	Being Payment for Construction of 6 Classroom Blocks	29/9/20

OFFICE OF PERMANENT SECRETARY
 SIGN. *[Signature]*
 DATE 29/6/21
 MINISTRY OF HEALTH

S/NO	PROJECT DESCRIPTION	ECONOMIC CODE	APPROVED BUDGET	4th QUARTER OCT-DEC ACTUAL COVID-19 EXPENDITURE	PROJECT EXECUTOR	PARTICULARS	AMOUNT	REMARKS (DATE OF PAYMENT)
1	Establishment of Isolation Ward at Abia State Teaching Hospital	23020106	30,000,000.00	94,785,000.00	Ministry of Health	Being Payment for Establishment of Isolation Ward at Abia State Teaching Hospital	24,785,000.00	6/10/20
2	Purchase of Health/Medical Equipment for Government House Clinic	23010122	119,150,000.00	124,285,000.00	Ministry of Health	Being Payment for Purchase of Health/Medical Equipment for Govt. House Clinic	10,500,000.00	14/10/20
3	Purchase of Hospital Equipments	23020106	110,000,000.00	154,285,000.00	Ministry of Health	Being Payment for Purchase of Hospital Equipment	30,000,000.00	14/10/20
4	Purchase of Hospital Equipments	23020106	110,000,000.00	194,285,000.00	Ministry of Health	Being Payment for Purchase of Hospital Equipment	40,000,000.00	20/10/20
5	Purchase of Hospital Equipments	23020106	110,000,000.00	234,110,000.00	Ministry of Health	Being Payment for Purchase of Hospital Equipment	39,825,000.00	20/10/20
6	Immunization Programme Exercise	23050101	100,000,000.00	433,710,000.00	Ministry of Health	Being Payment for Immunization Programme Exercise	4,000,000.00	10/11/20
7	Construction of Market Stores at Ukpai Ndukwe	23020124	20,000,000.00	441,110,000.00	Abia Infrastructural Dev. Initiative	Being Payment for Construction Market Stores at Ndi Ukpai Ndukwe	4,400,000.00	13/11/20
8	Development of Cancer Awareness Centre	23010102	11,000,000.00	459,710,000.00	Ministry of Health	Being Payment for Dev. Of Cancer Awareness Centre	6,000,000.00	11/12/20

