

S/NO	PROJECT DESCRIPTION	ECONOMIC CODE	APPROVED BUDGET	1st QUARTER JAN-MAR 2021 ACTUAL COVID-19 EXPENDITURE	PROJECT EXECUTOR	PARTICULARS	AMOUNT	REMARKS (DATE OF PAYMENT)
1	Capacity Building for Health Workers on COVID 19	230501101	100,000,000.00	10,000,000.00	Ministry of Health	Being Payment for Capacity Building for Health Workers on COVID 19	10,000,000.00	12/2/2021
2	Procurement of Equipments	230101102	100,000,000.00	8,000,000.00	Ministry of Health	Being Payment for the Purchase of Equipments	8,000,000.00	16/2/2021
3	Purchase of Personal Protective Equipment	23010122	35,900,000.00	8,000,000.00	Ministry of Health	Being Payment for the Purchase of Personal Protective Equipment	8,800,000.00	24/2/2021

